

Appendix 4 (a)

CARDIFF COUNCIL: FEES AND CHARGES 2024/25

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Economic Development						
Charges in respect to filming in the City						
1	Charges in respect to filming in the City	£100.00 - £250.00	Nil	Nil	1 April 2024	No proposed increase
Workshop Rents						
2	Workshop Rents	See Comment			1 April 2024	Subject to condition of lease. Rents reviewed on a commercial basis
Land and Building Rents						
3	Land and Building Rents	See Comment			1 April 2024	Subject to condition of lease
4	Surveyors Fees for sales, valuations, new lettings, acquisitions, consent for title / lease variations.	Minimum £550	£100.00	18.18%		The proposed new minimum charge is £650.00
Venues						
5	Finger Buffet 6 Choice	£19.80	£1.30	6.57%	1 April 2024	The proposed new charge is £21.10
6	Day Delegate Rate 1 (Sandwich Crisp Fruit lunch) plus coffees, soft drinks & snacks	£19.30	£1.20	6.22%		The proposed new charge is £20.50
7	Day Delegate Rate 2 (6 Choice Buffet) plus coffees, soft drinks & snacks	£27.60	£1.90	6.88%		The proposed new charge is £29.50
8	Day Delegate Rate 3 (Hot Fork Buffet Lunch) plus coffees soft drinks & snacks	£34.80	£2.20	6.32%		The proposed new charge is £37.00
9	Day Delegate Rate 4 (Health Buffet Lunch) plus coffees , soft drinks and snacks	£22.20	£1.50	6.76%		The proposed new charge is £23.70
10	Dinner Menu 1 - 3 Course Dinner plus Coffee - Chicken/Pork	£47.70	£3.30	6.92%		The proposed new charge is £51.00
11	Dinner Menu 2 - 3 Course Dinner plus Coffee - Lamb	£53.40	£4.10	7.68%		The proposed new charge is £57.50
12	Dinner Menu 3 - 3 Course Dinner plus Coffee - Fillet Steak	£58.20	£4.30	7.39%		The proposed new charge is £62.50
13	Welsh Menu - 5 Course Dinner plus Coffee	£72.00	£5.50	7.64%		The proposed new charge is £77.50
14	Hot Fork Buffet - 2 Choices	£25.50	£2.00	7.84%		The proposed new charge is £27.50
15	Hot Fork Buffet - 3 Choices	£30.90	£2.10	6.80%		The proposed new charge is £33.00
16	Tea & Coffee	£2.76	£0.14	5.07%		The proposed new charge is £2.90
17	Welsh Cakes	£1.56	£0.09	5.77%		The proposed new charge is £1.65
18	Biscuits	£1.08	£0.07	6.48%	The proposed new charge is £1.15	
Cardiff Castle						
19	The Library & Drawing Room /Hourly Rate • Mon-Thurs • Fri-Sun	£600.00 £750.00	Nil	Nil	1 April 2024	No proposed increase
20	Bank Holiday Supplement	£600.00				
21	Charity Discount	10%				
22	Street Group of 15-30 Discount	10%				
23	Castle Ticket • Adult • Child • Senior/Student/ Disabled • Family Ticket • Grandparent Family Ticket	£14.50 £10.00 £12.00 £39.00 £35.00	£1.00 £0.50 £0.50 £0.50 £0.50	6.90% 5.00% 4.17% 1.28% 1.43%	1 April 2024	The proposed new charges are: • Adult £15.50 • Child £10.50 • Senior/Student/ Disabled £12.50 • Family Ticket £39.50 • Grandparent Family Ticket £35.50
24	House Tour • Adult • Child • Senior/Student/ Disabled • Family Ticket • Grandparent Family Ticket	£4.00 £3.00 £3.50 £11.00 £10.00	£0.50 £0.50 £0.50 £0.50 £0.50	12.50% 16.67% 14.29% 4.55% 5.00%		The proposed new charges are: • Adult £4.50 • Child £3.50 • Senior/Student/ Disabled £4.00 • Family Ticket £11.50 • Grandparent Family Ticket £10.50

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment		
25	Clock Tower Tour				1 April 2024	The proposed new charges are: • Adult £4.50 • Child £3.50 • Senior/Student/ Disabled £4.00 • Family Ticket £11.50 • Grandparent Family Ticket £10.50		
	• Adult	£4.00	£0.50	12.50%				
	• Child	£3.00	£0.50	16.67%				
	• Senior/Student/ Disabled	£3.50	£0.50	14.29%				
	• Family Ticket	£11.00	£0.50	4.55%				
• Grandparent Family Ticket	£10.00	£0.50	5.00%					
26	Pre-Booked Groups Castle Ticket					1 April 2024	The proposed new charges are: • Adult £13.00 • Child £8.50 • Senior/Student/ Disabled £10.50	
	• Adult	£12.00	£1.00	8.33%				
	• Child	£8.00	£0.50	6.25%				
• Senior/Student/ Disabled	£10.00	£0.50	5.00%					
27	Pre-Booked Groups House Tour				1 April 2024		The proposed new charges are: • Adult £4.00 • Child £3.00 • Senior/Student/ Disabled £3.50	
	• Adult	£3.50	£0.50	14.29%				
	• Child	£2.50	£0.50	20.00%				
• Senior/Student/ Disabled	£3.00	£0.50	16.67%					
28	Pre-Booked Groups Clock Tower Tour						1 April 2024	The proposed new charges are: • Adult £4.00 • Child £3.00 • Senior/Student/ Disabled £3.50
	• Adult	£3.50	£0.50	14.29%				
	• Child	£2.50	£0.50	20.00%				
• Senior/Student/ Disabled	£3.00	£0.50	16.67%					
29	Welsh Banquet	£90.00	Nil	Nil		1 April 2024		No proposed increase
30	Welsh Banquet Tour	£9.50	Nil	Nil				
31	Castle Key	£7.00	£0.50	7.14%	1 April 2024			The proposed new charge is £7.50
32	Season Pass	£7.00	£0.50	7.14%				The proposed new charge is £7.50
33	Lectures	£12.00	£3.00	25.00%				The proposed new charge is £15.00
34	Connoisseur Tour	£42.00	£3.00	7.14%				The proposed new charge is £45.00
35	Burges & Bute Tour	£68.00	£2.00	2.94%			The proposed new charge is £70.00	
36	Film Location Charge	£350.00	Nil	Nil			No proposed increase	
Mansion House								
37	Mansion House Hire		Nil	Nil			1 April 2024	No proposed increase
	• 4 hour session	£590.00						
	• Evening 6 hour session	£1,150.00						
38	Mansion House Hire Charges - discount for registered charities	20%						
Cardiff Caravan & Camping Park Charges								
39	Pitches (Other than during events) per night				1 April 2024	The proposed new charges are: • Maximum 2 Adults or Family (2 adults, 2 children) - With electric £38.00 - Without electric £32.00 • Single Occupancy - With electric £29.00 - Without electric - No proposed increase • Hiker - No proposed increase		
	• Maximum 2 Adults or Family (2 adults, 2 children)							
	- With electric	£35.00	£3.00	8.57%				
	- Without electric	£28.00	£4.00	14.20%				
	• Single Occupancy							
	- With electric	£27.00	£2.00	7.40%				
- Without electric	£24.00	Nil	Nil					
• Hiker	£20.00	Nil	Nil					
40	Pitches (During events) per night					1 April 2024	The proposed new charges are: • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - £50.00 - Without electric £44.00	
	• Maximum 2 Adults or Family (2 adults, 2 children)							
	- With electric	£40.00	£10.00	25.00%				
- Without electric	£35.00	£9.00	25.71%					
41	Additional Person charge per night		Nil	Nil	1 April 2024		No proposed increase	
	• Child	£4.00						
	• Adult	£10.00						
• Adult (Events)	£15.00							
42	Extra Vehicles	£10.00						

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
43	Calor Gas		Nil	Nil	1 April 2024	No proposed increase
	• Propane					
	- 3.9kg bottle	£20.00				
	- 6.0kg bottle	£22.75				
	- 13.0kg bottle	£37.00				
	• Butane					
44	- 4.5kg bottle	£21.59				
	- 7.0 kg bottle	£27.13				
	- 15.0kg bottle	£39.00				
	• Washer	£6.00				
	• Dryer	£4.00				
Cardiff Story Museum						
45	Hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours)	£900.00 + staffing costs				
	• Corporate Rate	£630.00 + staffing costs				
	• Charity Rate					
46	Talks by Museum Professional Staff - per hour	Various - from £70				
47	Museum formal education / school visits (Formal education and school packages are tailored according to the teacher's requirements.)	Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session.				
48	Children's birthday parties	Various - from £75.00				
49	Left Luggage facility		Nil	Nil	1 April 2024	No proposed increase
	• Small lockers	£5.00				
	• Medium lockers	£8.00				
	• Large lockers	£10.00				
	• Overnight 24 hours	£20.00				
50	Hire of Learning Suite					
	• 10am - 4pm					
	- Standard Rate	£120.00				
	- Charity Rate	£85.00				
	• Evening					
	- Standard Rate	£285.00 + staffing costs				
	- Charity Rate	£220.00 + staffing costs				
	• Additional Hours (per hour)					
	- Regular	£40.00				
- Evening	£55.00					
- Weekend	£62.00					
- Bank Holiday	£82.00					
Parks						
51	Allotments (Per Annum) - Full Price		See Comment		2 February 2024	This item is managed under delegated authority to the Director of Economic Development in consultation with the Cabinet Member, the Section 151 Officer and the Cabinet Member for Finance, Modernisation & Performance, to amend or introduce new fees and charges during the year, as the allotment year runs annually from 2nd February.
	• Category A per pitch	£15.00				
	• Category B per pitch	£14.50				
	• Category C per pitch	£13.85				
	• Chalet	£141.21				
	• Brick cubicle	£32.48				
	• Raised Bed	£33.62				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
52	Allotments (Per Annum) - Concession • Category A per pitch • Category B per pitch • Category C per pitch • Chalet • Raised Bed	£7.50 £7.25 £6.92 £70.61 £16.81	See Comment		2 February 2024	This item is managed under delegated authority to the Director of Economic Development in consultation with the Cabinet Member, the Section 151 Officer and the Cabinet Member for Finance, Modernisation & Performance, to amend or introduce new fees and charges during the year, as the allotment year runs annually from 2nd February.
Parks Outdoor						
53	Roath Park • Duck or Fish food • Postcards	£0.60 (£1.00 both) £0.50 (£2.50 Pack of 6)	£0.05 (£0.10 both) Nil	8.33% (10%) both Nil	1 April 2024	The proposed new charges are: • Duck or Fish food £0.65 (£1.10 both) • Postcards - No proposed increase
54	Roath Park Conservatory	£2.00 - £26.00 depending on type and size of group	See Comment			The proposed new charges are: • Adult £2.30 • Child & Concession £1.15 • Individual Season Ticket £11.25 • Child & Concession Season Ticket £7.90 • Family Season Ticket £28.25
55	Roath Park Conservatory - School/Group Booking Fees	£4.00	See Comment			The proposed new charges are: • 2.5 hours (max 30 participants) £109.00 • Full day (max 30 participants) £163.00 • Pond Dipping (per person) £2.20
56	Bowls - Buy Back of Maintenance of Greens - Annual Charge per green	£6,300.00	£1,000.00	15.87%		The proposed new charge is £7,300.00
57	Pavilions • Half Day • Full Day	£50.00 £67.85	£4.35 £5.90	8.70% 8.70%		The proposed new charges are: • Half Day £54.35 • Full Day £73.75
58	Municipal Bowls Clubs Annual Pavillion Hire	New Charge - See Comment				The proposed new charge is £1,500.00 per pavillion
59	Football Pitch & Changing Facilities	£69.87	£6.98	9.99%		The proposed new charge is £76.85
60	Football Pitch only	£56.01	£5.59	9.98%		The proposed new charge is £61.60
61	Rugby Pitch & Changing Facilities	£95.28	£9.52	9.99%		The proposed new charge is £104.80
62	Rugby pitch only	£76.23	£7.62	10.00%		The proposed new charge is £83.85
63	Cricket Pitch & Changing Facilities	£83.73	£8.37	10.00%	The proposed new charge is £92.10	
64	Cricket - Pitch only	£69.87	£6.98	9.99%	The proposed new charge is £76.85	
65	Baseball Pitch & Changing Facilities	£83.73	£8.37	10.00%	The proposed new charge is £92.10	
66	Baseball - Pitch only	£69.87	£6.98	9.99%	The proposed new charge is £76.85	
67	Training area & changing facilities	£34.65	£3.45	9.96%	The proposed new charge is £38.10	
68	3G pitch - Non Accredited - per hour	£76.23	£6.67	8.75%	The proposed new charge is £82.90	
69	3G pitch - Off Peak - per hour	£46.20	£4.05	8.77%	The proposed new charge is £50.25	
70	Pedalo / Rowing Boat (Roath Park) • 1/2 hour session • 1 hour session	£10.00 £18.00	Nil Nil	Nil Nil	The proposed new charges are: • 1/2 hour session £10.00 • 1 hour session £18.00	
Channel View						
71	3G Outside Off peak and weekends	£31.50	£2.75	8.73%	1 April 2024	The proposed new charge is £34.25
72	3G Outside Peak	£36.50	£3.20	8.77%		The proposed new charge is £39.70
73	3G Inside Off peak and weekends	£45.50	£4.00	8.79%		The proposed new charge is £49.50
74	3G Inside Peak times	£50.50	£4.40	8.70%		The proposed new charge is £54.90
75	Upper Activity area (per hour)	£36.00	£2.00	5.56%		The proposed new charge is £38.00
76	Committee Room / Crèche (per hour) off peak	£20.00	£2.00	10.00%		The proposed new charge is £22.00
77	Committee Room / Crèche (per hour) Peak	£28.00	Nil	Nil		No proposed increase
78	Meeting Room 3 (Peak times per hour)	£16.50	£1.00	6.06%		The proposed new charge is £17.50
79	Children's party	£150.00	£15.00	10.00%		The proposed new charge is £165.00
80	Adult Activities 1hr	£7.00	£0.50	7.14%		The proposed new charge is £7.50
81	Spin / TRX / Kettlebells/Boxmaster	£7.00	£0.50	7.14%		The proposed new charge is £7.50
82	Junior Activities	£4.15	£0.25	6.02%		The proposed new charge is £4.40

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
83	50 + (access to gym, specific classes at off peak times)	£3.90	£0.60	15.38%	1 April 2024	The proposed new charge is £4.50
Cardiff Riding School						
84	Spectator	£0.50	£0.05	10.00%	1 April 2024	The proposed new charge is £0.55
85	Competition Entry - Pony Club/Riding Club members discounted	£12.50	£1.10	8.80%		The proposed new charge is £13.60
86	Competition Entry - non members	£16.00	£1.40	8.75%		The proposed new charge is £17.40
87	Work Livery 6 hrs per week (Horse worked)	£110.00	£22.00	-20.00%		The proposed new charge is £88.00
88	Work Livery 9 hrs per week (Horse worked)	£89.00	£17.20	-19.33%		The proposed new charge is £71.80
89	Work Livery 12 hrs per week (Horse Worked)	£60.00	£12.00	-20.00%		The proposed new charge is £48.00
90	1 night livery	£27.50	£5.50	-20.00%		The proposed new charge is £22.00
91	Certificate	£4.50	£0.40	8.89%		The proposed new charge is £4.90
92	Child Disability 1hr pony lesson	£22.00	£1.95	8.86%		The proposed new charge is £23.95
93	Stable Management 1 hr Private	£40.00	£3.50	8.75%		The proposed new charge is £43.50
94	Stable Management 1 hr group	£13.00	£1.15	8.85%		The proposed new charge is £14.15
95	Stable Management 1 hr long term (yr fee)	£48.00	£4.20	8.75%		The proposed new charge is £52.20
96	Uni 1 hr group lesson	£22.50	£1.95	8.67%		The proposed new charge is £24.45
97	Course 1 hr group lesson	£22.50	£1.95	8.67%		The proposed new charge is £24.45
98	1/2 hr Private up to 2 persons	£30.00	£2.65	8.83%		The proposed new charge is £32.65
99	1/2 hr Private up to 3 persons	£22.00	£1.95	8.86%		The proposed new charge is £23.95
100	1 hour Private up to 2 persons	£42.00	£3.65	8.69%		The proposed new charge is £45.65
101	1 hour Private up to 3 persons	£40.00	£3.65	9.13%		The proposed new charge is £43.65
102	Hire of Hats	£2.50	£0.25	10.00%		The proposed new charge is £2.75
103	1/2 hr group weekday lesson	£14.00	£1.25	8.93%		The proposed new charge is £15.25
104	1/2 hr group weekend lesson	£15.50	£1.35	8.71%		The proposed new charge is £16.85
105	1 hr group weekday lesson	£22.50	£1.95	8.67%		The proposed new charge is £24.45
106	1 hr group weekend lesson	£23.50	£2.05	8.72%		The proposed new charge is £25.55
107	Pony Club Day (extended lesson)	£46.00	£4.00	8.70%		The proposed new charge is £50.00
108	Pony Club Stable Management (1hr)	£13.00	£1.15	8.85%		The proposed new charge is £14.15
109	Pony Club 1/2 hr group	£14.00	£1.25	8.93%		The proposed new charge is £15.25
110	Pony Club 1 hr group	£22.50	£1.95	8.67%		The proposed new charge is £24.45
111	Stable Management 1.5 hours	£16.50	£1.45	8.79%		The proposed new charge is £17.95
112	Riding Club 1.5 hours	£19.50	£1.70	8.72%		The proposed new charge is £21.20
113	Riding Club 1hr Ride+ 1 SM	£38.00	£3.30	8.68%	The proposed new charge is £41.30	
114	Riding Club Day	£46.50	£4.05	8.71%	The proposed new charge is £50.55	
115	Assisted Livery	£80.00	£7.65	9.56%	The proposed new charge is £87.65	
116	Full Livery Care Only	£155.00	£13.50	8.71%	The proposed new charge is £168.50	
117	Loan of Pony (2 x 1/2hr sessions plus SM per week)	£22.50	£1.95	8.67%	The proposed new charge is £24.45	
118	Manure (per bag)	£1.00	£0.10	10.00%	The proposed new charge is £1.10	
119	Christmas Show Entry	£9.50	£0.85	8.95%	The proposed new charge is £10.35	
120	Adult Gloves	£7.00	£0.65	9.29%	The proposed new charge is £7.65	
121	Child Gloves	£4.00	£0.35	8.75%	The proposed new charge is £4.35	
122	Plain Whip	£8.00	£0.70	8.75%	The proposed new charge is £8.70	
123	Schooling Whip	£13.00	£1.15	8.85%	The proposed new charge is £14.15	
124	Holiday Club	£10.00	£0.90	9.00%	The proposed new charge is £10.90	
125	Pony Ride (Sat/Sun)	£8.00	£0.70	8.75%	The proposed new charge is £8.70	
126	Party	£230.00	£20.00	8.70%	The proposed new charge is £250.00	
127	DIY Livery (per week)	£66.00	£5.75	8.71%	The proposed new charge is £71.75	
128	Snr Pony Club	£33.00	£2.90	8.79%	The proposed new charge is £35.90	
129	Pony Club 1hr Ride+ 1 Stable Management	£36.00	£3.15	8.75%	The proposed new charge is £39.15	
Sailing Centre						
130	Windsurfing - 2 day - Adult	£220.00	£20.00	9.09%	1 April 2024	The proposed new charge is £240.00
131	Windsurfing - 2 day -Youth	£145.00	£10.00	6.90%		The proposed new charge is £155.00
132	Multi Activity - 2 day -Youth	£145.00	£10.00	6.90%		The proposed new charge is £155.00
133	Supervised Sailing & Windsurfing (3 hour session)	£28.00	Nil	Nil		No proposed increase
134	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£126.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
135	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£252.00	Nil	Nil	1 April 2024	No proposed increase
136	Youth Sailing Courses					The proposed new charges are:
	• 2 day	£140.00	£10.00	7.14%		• 2 day £150.00
	• 3 day	£210.00	£15.00	7.14%		• 3 day £225.00
	• 5 day	£350.00	£25.00	7.14%		• 5 day £375.00
	• 6 week	£225.00	£15.00	6.67%		• 6 week £240.00
	• 10 week	£366.00	£34.00	9.29%		• 10 week £400.00
	• After School Club	£160.00	£10.00	6.25%		• After School Club £170.00
137	Youth Sailing Taster 1/2 day	£38.00	Nil	Nil		No proposed increase
138	Scout Sailing Taster 1/2 day	£26.00	£1.50	5.77%		The proposed new charge is £27.50
139	Sailing Schools Group (per pupil)	£14.00	£1.00	7.14%		The proposed new charge is £15.00
140	Adult Level 1: 2 day	£220.00	£20.00	9.09%		The proposed new charge is £240.00
141	Adult Level 1: 6 week	£320.00	£30.00	9.38%		The proposed new charge is £350.00
142	Adult Sailing Taster 1/2 day	£55.00	£5.00	9.09%		The proposed new charge is £60.00
143	Corporate Sailing Taster				The proposed new charges are:	
	• Half Day	£85.00	£10.00	11.76%	• Half day £95.00	
	• Full Day	£170.00	£20.00	77.76%	• Full day £190.00	
144	Sailing/Windsurfing				The proposed new charges are:	
	• Half Day	£145.00	£15.00	10.34%	• Half day £160.00	
	• Full Day	£290.00	£30.00	10.34%	• Full day £320.00	
Sailing Centre (Powerboat & Shore based)						
145	Powerboat Level 1	£150.00	£15.00	10.00%	1 April 2024	The proposed new charge is £165.00
146	Powerboat Level 2	£290.00	£30.00	10.34%		The proposed new charge is £320.00
147	Powerboat Safety Boat	£290.00	£30.00	10.34%		The proposed new charge is £320.00
148	Powerboat Intermediate	£330.00	£35.00	10.61%		The proposed new charge is £365.00
149	Powerboat Advanced	£350.00	£35.00	10.00%		The proposed new charge is £385.00
150	Private Tuition - Powerboat	£290.00	£30.00	10.34%		The proposed new charge is £320.00
151	Royal Yachting Association (RYA) First Aid	£105.00	£5.00	4.76%		The proposed new charge is £110.00
152	Royal Yachting Association (RYA) VHF/DSC	£105.00	£5.00	4.76%		The proposed new charge is £110.00
Activity Adventure Program Cardiff Bay Water Activity Centre						
153	Archery session (1.5 hours)	£25.00	Nil	Nil	1 April 2024	No proposed increase
154	Archery course (4 x 1.5 hours)	£75.00				
Fishing						
155	Fishing Licences - Day		Nil	Nil	1 April 2024	No proposed increase
	• Junior	£4.60				
	• Concession	£5.00				
• Adult	£8.80					
156	Fishing Licences - Annual					
	• Junior	£25.00				
	• Concession	£33.00				
	• Adult	£50.00				
Slipway Fees and Charges						
157	Single occupancy launch	£5.00	Nil	Nil	1 April 2024	No proposed increase
158	Multi occupancy launch	£15.00	£5.00	33.33%		The proposed new charge is £20.00
159	Sail boat launch	£15.00	£5.00	33.33%		The proposed new charge is £20.00
160	Motor boat launch	£15.00	£5.00	33.33%		The proposed new charge is £20.00
161	Boat Launch - Season Tickets per metre	£27.00	£5.00	18.52%		The proposed new charge is £32.00
Rowing						
162	Level 1 Blades Adult (3 x 2.5 hours)	£90.00	£5.00	5.56%	1 April 2024	The proposed new charge is £95.00
163	Level 2 Blades Adult (3 x 2 hours)	£85.00	£5.00	5.88%		The proposed new charge is £90.00
164	Private Tuition (1.5 hours)	£40.00	Nil	Nil		No proposed increase
165	Recreational Rowing - per hour	£6.00				
166	Ergo Room Junior - per hour	£4.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
167	Ergo Room Adult - per hour	£4.50	Nil	Nil	1 April 2024	No proposed increase	
Cardiff International White Water							
168	White Water Rafting	£60.00	£5.00	8.33%	1 April 2024	The proposed new charge is £65.00	
169	White Water Rafting (Extreme)	£55.00	£5.00	9.09%		The proposed new charge is £60.00	
170	Park and Play (PP per session cost)	£12.00	£2.00	16.67%		The proposed new charge is £14.00	
171	Retained Water Pool Park & Play	£8.00	Nil	Nil		No proposed increase	
172	IRF Award	£180.00	£20.00	11.11%		The proposed new charge is £200.00	
173	Zero to Hero	£120.00	Nil	Nil		No proposed increase	
174	Zero to Hero	£120.00	£20.00	16.67%		The proposed new charge is £140.00	
175	1 Day Paddle course	£95.00	Nil	Nil		No proposed increase	
176	Multi Activity half day non school	£35.00	£5.00	14.29%		The proposed new charge is £40.00	
177	River Board	£65.00	Nil	Nil		1 April 2024	No proposed increase
178	Tubing (NEW)	£65.00					
179	Hot Dog	£65.00	Nil	Nil			The proposed new charge is £16.00
180	Paddle Party (Now a 90 minute session)	£15.00					
181	School 2 Hour Session (6 Week Block)	£10.00	£2.00	20.00%			The proposed new charge is £12.00
182	SUP Ladies Only	£110.00	£10.00	9.09%			The proposed new charge is £120.00
183	SUP Taster	£35.00	Nil	Nil			No proposed increase
184	Paddle School	£200.00	£20.00	10.00%			The proposed new charge is £220.00
185	Surf School	£120.00	Nil	Nil			No proposed increase
186	1-2-1 Coaching (White Water & Flat Water)	£35.00					
187	Multi Activity Week	£210.00	£65.00	30.95%	The proposed new charge is £275.00		
188	Air Trail	£12.00	Nil	Nil	No proposed increase		
Harbour - Car Parking							
189	Car parking fees - Havannah Street until 6pm				1 April 2024		The proposed new charges are: • 1 hour £2.40 • 2 hours No proposed increase • 3 hours £4.40 • 4 hours £5.40 • 5 hours £6.40 • 6 hours £8.00 • 7 hours no longer an option • 8 hours £9.00 • 9 hours no longer an option • 10 hours £11.00 • 11 hours no longer an option • 12 hours £14.00 (New Charge) • 24 hours No proposed increase
	• 1 hour	£2.10	£0.30	14.29%			
	• 2 hours	£3.40	Nil	Nil			
	• 3 hours	£4.10	£0.30	7.32%			
	• 4 hours	£5.10	£0.30	5.88%			
	• 5 hours	£6.10	£0.30	4.92%			
	• 6 hours	£8.60	-£0.60	-6.98%			
	• 7 hours	£9.40	See Comment	See Comment			
	• 8 hours	£10.00	-£1.00	-10.00%			
	• 9 hours	£10.80	See Comment	See Comment			
	• 10 hours	£11.50	-£0.50	-4.35%			
	• 11 hours	£14.40	See Comment	See Comment			
	• 12 hours	See Comment	See Comment	See Comment			
• 24 hours	£24.00	Nil	Nil				
190	Car parking fees - Havannah Street between 6pm - midnight				1 April 2024	New charges for 2024/25. The proposed charges are: • 1 hour £1.20 • 2 hours £1.70 • 3 hours £2.20 • 4 hours £2.70 • 5 hours £3.20 • 6 hours £4.00	
	• 1 hour						
	• 2 hours						
	• 3 hours						
	• 4 hours						
	• 5 hours						
• 6 hours							
191	Barrage Car Park				1 April 2024	The proposed new charges are: • 1 hour £2.40 • 2 hours £3.40 • 3 hours No proposed increase • 4 hours £5.40 • 5 hours £7.40 • 6 hours £9.40 • 7 hours No proposed increase • 8 hours £13.40	
	• 1 hour	£2.20	£0.20	9.09%			
	• 2 hours	£3.30	£0.10	3.03%			
	• 3 hours	£4.40	Nil	Nil			
	• 4 hours	£5.50	-£0.10	-1.82%			
	• 5 hours	£7.20	£0.20	2.78%			
	• 6 hours	£9.60	-£0.20	-2.08%			
	• 7 hours	£11.40	Nil	Nil			
	• 8 hours	£13.20	£0.20	1.52%			

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Harbour - Navigation & Mooring						
192	Navigation Fee - per metre	£30.20 Yacht clubs and marinas are entitled to 15% discount.	£1.80	5.96%	1 April 2024	The proposed new charge is £32.00
193	Permission to Moor - per metre	£20.57	£1.23	5.98%		The proposed new charge is £21.80
194	Provision of Mooring	£97.85	Nil	Nil		No proposed increase
195	Commercial operator's licence	£221.33 plus £0.10 per passenger carried	£13.27	6.00%		The proposed new charge is £234.60 plus £0.10 per passenger carried
196	Use of Harbour Authority landing stages	£476.70	£28.60	6.00%		The proposed new charge is £505.30
197	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase
Recycling & Neighbourhood Services						
Waste - Enforcement						
198	Abandoned Trolley Recovery Fee	£100.00	Nil	Nil	1 April 2024	No proposed increase
199	Waste Fixed Penalty Notices					
	• Section 46 Notice	£150.00				
	• Section 47 Notice	£150.00				
	• WTNR	£300.00				
• Domestic Waste: Contribution to Littering	£150.00					
200	Public Space Protection Orders (PSPo) Dog Control Orders	£100.00				
201	Fixed Penalty Notices					
	• Litter from a Vehicle	£150.00				
	• Litter General	£150.00				
	• Litter Smoking from a Car	£150.00				
• Litter Smoking Related	£150.00					
202	Highways Fixed Penalty Notices					
	• Fly tipping	£400.00				
	• Fly tipping - Duty of Care	£300.00				
	• Fly tipping - Contribution to Littering	£150.00				
• Waste Carrier Request	£300.00					
Waste - Commercial Recycling Centre						
203	General Waste (per tonne)	£185.00	£15.00	8.11%	1 April 2024	The proposed new charge is £200.00
204	Hardcore and Rubble (per tonne)	£55.00	£5.00	9.09%		The proposed new charge is £60.00
205	Wood (per tonne)	£90.00	£10.00	11%		The proposed new charge is £100.00
206	Garden Waste (per tonne)	£71.50	£8.50	11.89%		The proposed new charge is £80.00
207	Plasterboard (per tonne)	£121.00	£55.00	45.45%		The proposed new charge is £176.00
208	Cardboard (per tonne)	Nil	Nil	Nil		No proposed increase
209	Tyres (per tyre)					The proposed new charges are:
	• Car Tyre	£11.00	£1.00	9.09%		• Car Tyre £12.00
• Tractor Tyre	£55.00	£5.00	9.09%	• Tractor Tyre £60.00		
210	Oils (Mineral/Engine/Vegetable) (per tonne)	£440.00	£10.00	2.27%		The proposed new charge is £450.00
211	Commercial Fridge (per unit)	£110.00	£10.00	9.09%		The proposed new charge is £120.00
212	Large Domestic Appliances (per unit)	£99.00	£11.00	11.11%		The proposed new charge is £110.00
213	Domestic Fridge (per unit)	£49.50	£5.50	11.11%		The proposed new charge is £55.00
214	Scrap Metal/Car Batteries	Nil	Nil	Nil		No proposed increase
215	Public Weigh In	£22.00	£3.00	13.64%		The proposed new charge is £25.00
216	Mattresses per item	£27.50	£2.50	9.09%		The proposed new charge is £30.00
Waste - Collections						
217	Bulky Item Collections (all plus booking fee)		See Comment	Nil	1 April 2024	Charges previously only applied to non-recyclable bulky items but will apply to all bulky items from April 2024.
	• Up to 2 Items	£12.50				
	• Up to 4 Items	£25.00				
	• Up to 6 Items	£37.50				
• Up to 8 Items	£50.00					
218	Bulky Item Collection Booking Fee	£5.00	Nil	Nil	No proposed increase	

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
219	Green bags, food liners & kerbside caddies	Nil	Nil	Nil	1 April 2024	No proposed increase
220	Replacement reusable garden sacks	£3.50				
221	Replacement kitchen food caddy	Nil				
222	Replacement/new wheeled bin	£25.00				
223	Replacement Garden Bin	£35.00				
224	Pay as You Throw • Domestic	£20 for 5 bags plus £4 for each additional bag up to maximum of 20	£5.00	25.00%		The proposed new charge is £25 for 5 bags plus £5 for each additional bag up to a maximum of 20
Waste - Sales (HMO's/Businesses)						
225	Communal bin 660 litre	£375.00	£37.50	10.00%	1 April 2024	The proposed new charge is £412.50
226	Communal bin 110 litre	£470.00	£47.00	10.00%		The proposed new charge is £517.00
227	Communal Bin Exchange (Green or Silver General Waste Bin) • 660 litre bin for 1100 litre bin • 940 litre bin for 1100 litre bin	£62.00	£6.20	10.00%		The proposed new charge is £68.20
228	Bin Area Signage (Supply & Delivery) • 1310mm x 750mm Refuse & Bulky Items • 1260mm x 750mm Recycling	£90.00	£9.00	10.00%		The proposed new charge is £99.00
229	Standard Replacement Bin Lid (Delivery & Fit) • 1100 litre General/Recycling Bin • 660 litre General/Recycling Bin	£45.00	£4.50	10.00%		The proposed new charge is £49.50
230	Replacement Aperture Bin Lid (Delivery & Fit) • 1100L General/Recycling Bin	£45.00	£4.50	10.00%		The proposed new charge is £49.50
231	Replacement Bin Wheel (Delivery & Fit)	£26.00	£2.60	10.00%		The proposed new charge is £28.60
232	Bung Replacement - All Bin Sizes (Delivery & Fit)	£5.00	£0.50	10.00%		The proposed new charge is £5.50
Education and Lifelong Learning						
Schools' Catering						
233	School Meals - per meal • Primary • Secondary • Adults	£2.75 £3.30 £3.40	£0.10 £0.10 £0.10	3.64% 3.03% 2.94%	1 April 2024	The proposed new charges are: • Primary £2.85 • Secondary £3.40 • Adults £3.50
Music Service						
234	Music Service Charges per hour • Maintained Schools • Non Maintained Schools	£44.00 £46.00	£2.00 £2.00	4.55% 4.35%	1 April 2024	The proposed new charges are: • Maintained Schools £46.00 • Non Maintained Schools £48.00
235	Music Service Choir Ensemble Fees	£44.00	£2.00	4.55%		The proposed new charge is £46.00
236	Music Service Beginners/Junior/Intermediate Fees	£55.00	£2.50	4.55%		The proposed new charge is £57.50
237	Music Service Orchestra/Band Fees	£65.00	£3.00	4.62%		The proposed new charge is £68.00
Storey Arms						
238	Storey Arms • Cardiff LA schools • Other schools	£98.00 to £398.00 £176.00 to £414.00	£5.00 to £20.00 £10.00 to £20.00	5.10% to 5.05% 5.68% to 4.83%	1 April 2024	The proposed new charges are: • Cardiff LA schools £103.00 to £418.00 • Other schools £186.00 to £434.00
239	UWIC Level 1 2 day Team Building (per head)	£185.00	£10.00	5.41%		The proposed new charge is £195.00
240	Mountain Leader Award Training (6 day) adult training	£533.00	£25.00	4.69%		The proposed new charge is £558.00
241	2 day Non-Residential National Governing Body (NGB) award – adult training	£196.00	£10.00	5.10%		The proposed new charge is £206.00
242	1 day National Governing Body (NGB) award assessment – adult training	£230.00	£12.00	5.22%		The proposed new charge is £242.00
Housing & Communities						
Gypsy & Traveller Sites						
243	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	£79.71 to £106.74 £78.33 to £97.31	£3.19 to £4.27 £3.13 to £3.89	4.00%	1 April 2024	The proposed new charges are: • Rover Way £82.90 to £111.01 • Shirenewton £81.46 to £101.20
244	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	£0.97	17.70%		The proposed new charge is £6.45

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
Libraries/Hubs							
245	Late return penalty charge • Non-children's book per day (capped at £10.00) • Spoken word per day (capped at £10.00) • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£0.25 £0.45 £0.65 £2.60 £1.50	Nil	Nil	1 April 2024	No proposed increase	
246	Loan charge • Spoken word - 3 weeks • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£1.70 £0.65 £2.60 £1.50					
247	PC printouts • A4 • A3	£0.30 £0.50	£0.05 £0.05	16.67% 10.00%		The proposed new charges are: • A4 £0.35 • A3 £0.55	
248	Photocopies • B/W (A4/A3) • Colour - A4 - A3	£0.17 £1.20 £1.60	£0.03 £0.05 £0.10	17.60% 4.17% 6.25%		The proposed new charges are: • B/W (A4/A3) £0.20 • Colour - A4 £1.25 - A3 £1.70	
249	Reservations for stock from outside Cardiff (interlibrary loans)	£10.20	£0.05	0.49%		The proposed new charge is £10.25	
250	Replacement card • Adult • Child	£2.75 £0.65	£0.25 £0.05	9.09% 7.69%		The proposed new charges are: • Adult £3.00 • Child £0.70	
251	Gallery/Exhibitions - commission from exhibition sales	20% of all sales and orders	Nil	Nil		No proposed increase	
252	Hubs room hire • Private • Charity / Community Group	£22.00 £10.00	£1.80 £0.80	8.18% 8.00%		The proposed new charges are: • Private £23.80 • Charity / Community Group £10.80	
Libraries/Hubs - Local Studies Dept							
253	Research fee - per hour	£17.60	£1.40	7.95%		1 April 2024	The proposed new charge is £19.00
254	Scanned or digital images fee - per item	£3.40	£0.00	Nil	No proposed increase		
255	Photocopies by staff • B/W (A4/A3) • Colour - A4 - A3	£0.30 £2.30 £3.30	£0.05 £0.20 £0.30	16.67% 8.70% 9.09%	The proposed new charges are: • B/W (A4/A3) £0.35 • Colour - A4 £2.50 - A3 £3.60		
256	Reproduction • Individual/not for profit • Commercial organisation	£11.00 £26.00	£0.90 £2.10	8.18% 8.08%	The proposed new charges are: • Individual/not for profit £11.90 • Commercial organisation £28.10		
257	Document filming	£20.30	£1.60	7.88%	The proposed new charge is £21.90		
Libraries/Hubs - Central Library							
258	Meeting Room 4 Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£55.55 £222.20 £444.40 £20.60	Nil	Nil	1 April 2024	No proposed increase	
259	Creative Suite Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£66.66 £277.75 £555.50 £20.60					

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
260	ICT Suite Hire • Half Day • Full Day • Per Hour for Charities/Community groups	£202.20 £444.40 £20.60	Nil	Nil	1 April 2024	No proposed increase
Adult Community Learning						
261	Category A (Full Fee) - hourly course fee	£6.60	£0.50	7.58%	1 April 2024	The proposed new charge is £7.10
262	Category B (State Pension or FT Student)	£4.95	£0.40	8.08%		The proposed new charge is £5.35
263	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.95	£0.40	8.08%		The proposed new charge is £5.35
Adult Community Learning - Llanover Hall						
264	Theatre hire per hour • Commercial rate • Weekend rate • Charity/Community group rate • Rehearsal / Research	£25.30 £31.90 £20.90 £19.25	£2.00 £2.55 £1.70 £1.55	7.91% 7.99% 8.13% 8.05%	1 April 2024	The proposed new charges are: • Commercial rate £27.30 • Weekend rate £34.45 • Charity/Community group rate £22.60 • Rehearsal / Research £20.80
265	Green Room hire per hour	£15.40	£1.20	7.79%		The proposed new charge is £16.60
266	Pottery Room hire per hour • Without materials/firing • With materials/firing	£19.25 £24.75	£1.55 £2.00	8.05% 8.08%		The proposed new charges are: • Without materials/firing £20.80 • With materials/firing £26.75
267	Meeting Room hire per hour	£15.40	£1.20	7.79%		The proposed new charge is £16.60
268	Multi Arts Room hire per hour	£17.60	£1.40	7.95%		The proposed new charge is £19.00
269	Life Drawing Room hire per hour	£18.15	£1.45	7.99%		The proposed new charge is £19.60
270	Jewellery Room Hire per hour	£11.55	£0.95	8.23%		The proposed new charge is £12.50
271	Stained Glass Workshop	£22.00	£1.75	7.95%		The proposed new charge is £23.75
272	Computer Room hire per hour	£11.55	£0.95	8.23%		The proposed new charge is £12.50
273	Fashion Room hire per hour	£11.55	£0.95	8.23%		The proposed new charge is £12.50
274	Arts/Craft classes - per term	£64.90	£5.20	8.01%		The proposed new charge is £70.10
275	Pottery classes (includes materials & firing) - per term	£90.20	£7.20	7.98%		The proposed new charge is £97.40
276	Youth Drama (3 hour class)	£90.20	£7.20	7.98%		The proposed new charge is £97.40
Childcare Workforce Development						
277	Paediatric First Aid	£50.00	£4.00	8.00%	1 April 2024	The proposed new charge is £54.00
278	Food Hygiene (Classroom)	£35.00	£2.80	8.00%		The proposed new charge is £37.80
279	Emergency First Aid At Work	£35.00	£2.80	8.00%		The proposed new charge is £37.80
280	Basic Child Protection	£25.00	£2.00	8.00%		The proposed new charge is £27.00
281	Advanced Child Protection	£35.00	£2.80	8.00%		The proposed new charge is £37.80
282	Agored Food and Nutrition	£20.00	£1.60	8.00%		The proposed new charge is £21.60
283	Agored Refresher	£5.00	£0.40	8.00%		The proposed new charge is £5.40
284	Connection Before Correction	£20.00	£1.60	8.00%		The proposed new charge is £21.60
285	Rubicon Dance	£20.00	£1.60	8.00%		The proposed new charge is £21.60
286	Makaton Level 1	£35.00	£2.80	8.00%		The proposed new charge is £37.80
287	Makaton Level 2	£35.00	£2.80	8.00%		The proposed new charge is £37.80
288	Visual Strategies in Early Years	£20.00	£1.60	8.00%		The proposed new charge is £21.60
289	Introduction to Social Communication and Autism	£20.00	£1.60	8.00%		The proposed new charge is £21.60
290	Supporting the Development of Play	£20.00	£1.60	8.00%		The proposed new charge is £21.60
291	Expectations in the Early Years	£20.00	£1.60	8.00%		The proposed new charge is £21.60
292	Managing and Supporting Children Who Bite	£20.00	£1.60	8.00%		The proposed new charge is £21.60
293	Writing Risk Assessments in the Early Years	£20.00	£1.60	8.00%		The proposed new charge is £21.60
294	Digital Literacy	£20.00	£1.60	8.00%		The proposed new charge is £21.60
295	Sensory Experiences	£20.00	£1.60	8.00%		The proposed new charge is £21.60
296	WRAP Training	£5.00	£0.40	8.00%		The proposed new charge is £5.40
297	Childminding Course	£200.00	£16.00	8.00%		The proposed new charge is £216.00

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Early Help Room Hire - The Conference Centre						
298	Monmouth Suite / Brecon Suite / Ogmere				1 April 2024	No proposed increase
	• Internal rate half day	£50.00	Nil	Nil		
	• Internal rate full day	£75.00				
	• External rate half day	£100.00				
• External rate full day	£175.00					
299	Lecture Theatre		Nil	Nil	1 April 2024	No proposed increase
	• Internal rate half day	£175.00				
	• Internal rate full day	£250.00				
	• External rate half day	£250.00				
	• External rate full day	£300.00				
Planning, Transport & Environment						
Bereavement Services						
300	Cremation	£820.00	£50.00	6.10%	1 April 2024	The proposed new charge is £870.00
301	Burial	£940.00	£100.00	10.64%		The proposed new charge is £1,040.00
302	Grave purchase	£1,050.00	£180.00	17.14%		The proposed new charge is £1,230.00
303	Cremated Remains Burial	£400.00	Nil	Nil		No proposed increase
304	Cremated Remains Purchase	£500.00	£10.00	2.00%		The proposed new charge is £510.00
305	Cremated Remains Pre Purchase (Fee includes Grave Purchase Fee EROB)	£1,100.00	£10.00	0.91%		The proposed new charge is £1,110.00
306	Grave Pre-Purchase - Single Grave Space Only Surcharge (Fee includes Surcharge fee & EROB)	£1,650.00	£180.00	10.91%		The proposed new charge is £1,830.00
307	Grave Reservation at Time of Burial - Single Grave Space Only Surcharge (EROB + Surcharge)	£1,050.00	£180.00	17.14%	The proposed new charge is £1,230.00	
Bereavement Services - Supplementary Fees & Charges						
308	Certified Extract from the Registers	£15.00	Nil	Nil	1 April 2024	No proposed increase
309	Family History Grave Search including Provision of Grave Occupants	£30.00	£10.00	33.33%		The proposed new charge is £40.00
310	Storage of a Coffin ahead of a Funeral Service	£75.00	Nil	Nil		No proposed increase
Bereavement Supplementary Cremation Fees						
311	Direct Cremation (No Service)	£450.00	Nil	Nil	1 April 2024	No proposed increase
312	Enhanced Cremation Package	£1,100.00	£50.00	4.55%		The proposed new charge is £1,150.00
313	Certificate of Cremation (Duplicate)	£15.00	£5.00	33.33%		The proposed new charge is £20.00
314	Additional 45 Minute Service Time (Thornhill)	£300.00	Nil	Nil		No proposed increase
315	Surcharge for Saturday Cremation Service	£300.00	£50.00	16.67%		The proposed new charge is £350.00
316	Cancellation of a Cremation	£820.00	£50.00	6.10%		The proposed new charge is £870.00
Bereavement - Supplementary Burial Fees						
317	Double Interment Fee (2 coffins in a single double grave)	£1,410.00	£150.00	10.64%	1 April 2024	The proposed new charge is £1,560.00
318	Replacement Wooden Burial Marker	£15.00	£5.00	33.33%		The proposed new charge is £20.00
319	Purchase of Pre Fabricated Burial Chamber	£750.00	Nil	Nil		No proposed increase
320	Burial in an Existing Vaulted Chamber (Cathays)	£550.00				
321	Provision of Timber for Shroud Burials	£150.00				
322	Surcharge for Weekend and Bank Holiday Burials	£310.00	£31.00	10.00%		The proposed new charge is £341.00
323	Double Interment of Cremated Remains (2 caskets or a single double casket)	£600.00	Nil	Nil		No proposed increase
324	Hire of Chapel at Thornhill for Burial or Memorial Service	£300.00				
325	Hire of Chapel at Cathays for Burial or Memorial Service	£225.00				
326	Hire of Chapel at Cathays for a Wedding Ceremony	£400.00				
327	Test Dig for any grave to Establish Depth (where no record exists)	£470.00	£50.00	10.64%	The proposed new charge is £520.00	
328	Assignment of Exclusive Right of Burial to Another Person	£150.00	£50.00	33.33%	The proposed new charge is £200.00	
329	Woodland Marker Replacement Post	£95.00	Nil	Nil	No proposed increase	
330	Woodland Marker Replacement Inscribed Disc	£60.00				
Bereavement - Supplementary Cremated Remains Fees						
331	Scattering of Cremated Remains from another Crematoria	£60.00	Nil	Nil	1 April 2024	No proposed increase
332	Attendance Fee for Scattering of Cremated Remains	£60.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
333	Loose Deposit of Cremated Remains	£200.00	Nil	Nil	1 April 2024	No proposed increase
334	Large Wooden Casket	£75.00	£5.00	6.67%		The proposed new charge is £80.00
335	Double Wooden Casket	£130.00	Nil	Nil		No proposed increase
336	Scatter Tube (Any Design)	£25.00				
Bereavement - Audio And Visual Service Fees						
337	Live and On Demand Webcast of a Burial, Cremation or Memorial Service	£65.00	£7.00	10.77%	1 April 2024	The proposed new charge is £72.00
338	Keepsake of Service (on USB or DVD)	£55.00	£5.00	9.09%		The proposed new charge is £60.00
339	Tribute Download Link (Digital Download of Visual Tributes)	£35.00	£1.00	2.86%		The proposed new charge is £36.00
340	Display of single Visual Tribute	Nil	Nil	Nil		No proposed increase
341	Display of Extra Single Hold Photo (New Fee)	New Charge - See Comment				New charge for 2024/25. The proposed charge is £18.00
342	Music Tribute (Up to 25 photos set to chosen Music)	£80.00	£4.00	5.00%		The proposed new charge is £84.00
343	Downloadable Copy of Pro Tribute	£15.00	Nil	Nil		No proposed increase
344	Display of Video Image during Service - Family Supplied Video	£30.00	£6.00	20.00%		The proposed new charge is £36.00
345	Additional AV work by company	£25.00	£-1.00	-4.00%		The proposed new charge is £24.00
346	Basic Slide Show (Up to 25 Photos)	New Charge - See Comment				New charge for 2024/25. The proposed charge is £60.00
347	Themed Tribute (Up to 25 Photos from a range of curated themes edited to a chosen piece of Music)					New charge for 2024/25. The proposed charge is £108.00
348	Video Book (A portable video of the service contained in an A5 electronic screen Digital Book)					New charge for 2024/25. The proposed charge is £96.00
349	Memory Box (As Video Book above plus 25 professionally printed photos and USB copy of the service)					New charge for 2024/25. The proposed charge is £132.00
350	Extra Photos for Tributes (cost per additional 25 photos)					New charge for 2024/25. The proposed charge is £30.00
351	Additional copies of Keepsake items: DVD or USB					New charge for 2024/25. The proposed charge is £36.00
352	Additional copies of Keepsake items: Video Book	New Charge - See Comment			New charge for 2024/25. The proposed charge is £54.00	
353	Additional copies of Keepsake items: Memory Box				New charge for 2024/25. The proposed charge is £72.00	
Bereavement - Exhumation Fees						
354	Exhumation Fee	£2,400.00	£600.00	25.00%	1 April 2024	The proposed new charge is £3,000.00
355	Exhumation of Cremated Remains	£500.00	£10.00	2.00%		The proposed new charge is £510.00
Bereavement - Memorial Permit Fees						
356	Memorial Permit Fee to carry out works on a Grave (Note this fee is included in the purchase fee for all new graves)	£115.00	£10.00	8.70%	1 April 2024	The proposed new charge is £125.00
357	Permit Fee for a Wooden Cross	£20.00	£5.00	25.00%		The proposed new charge is £25.00
358	Wooden Cross Purchase	£75.00	£5.00	6.67%		The proposed new charge is £80.00
359	Purchase of Baby Memorial Headstone	£380.00	Nil	Nil		No proposed increase
360	Purchase of Baby Memorial Headstone (Heart Shape)	£540.00				
Bereavement - Memorial Plaques						
361	Barbican Memorial Plaque (10 year lease)	£350.00	Nil	Nil	1 April 2024	No proposed increase
362	Reservation of Blank Barbican Memorial Plaque (10 Years)	£175.00				
363	Memorial Kerb Plaques (10 year lease)	£360.00				
364	Reservation of Blank Kerb Memorial Plaque (10 Years)	£210.00				
365	Provision of Replacement Granite Plaque	£150.00				
366	Porcelain Plaque Artwork or Photo (cost per Image)	New Charge - See Comment			New charge for 2024/25. The proposed charge is £75.00	
367	Memorial Kerb Plaques Renewal Fee (per additional 10 years lease)	£210.00	Nil	Nil	1 April 2024	No proposed increase
368	Pre Purchase of additional 10 Year lease for memorial plaques (Price per 10 years)	£210.00				
369	Refurbishment of Bronze Memorial Plaque	£100.00				
370	Bronze Memorial Plaque (Thornhill Sections XA & K)	£370.00				
Bereavement - Memorial Tree Schemes						
371	Living Memorial Tree Dedication (10 Year Lease with Plaque)	£750.00	Nil	Nil	1 April 2024	No proposed increase
372	Living Memorial Tree Dedication Additional Lease cost Per Year	£60.00				
373	Living Memorial Tree Dedication Additional or Replacement Plaque	£180.00				
374	Granite Leaf on Memorial Willow Tree (5 Year Lease)	£135.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
375	Granite Leaf on Memorial Willow Tree - Renewal or Lease extension per 5 years	£30.00	Nil	Nil	1 April 2024	No proposed increase
376	Granite Leaf on Mulberry Tree (5 Year Lease)	£160.00				
377	Granite Leaf on Memorial Willow Tree - Renewal or Lease extension per 5 years	£50.00				
378	Granite Leaf on Memorial Willow Tree - Dear Mum Baby Garden (5 Year Lease)	£60.00				
Bereavement - Book of Remembrance						
379	Book of Remembrance Entry (Cost Per Line up to 9 Lines)	£25.00	Nil	Nil	1 April 2024	No proposed increase
380	Floral Emblem or Other Artwork as Requested	£90.00				
381	Illuminated Capital	£100.00				
382	Coloured Capital	£90.00				
383	Personal Remembrance Card (Cost Per Line)	£10.00				
Bereavement - Sanctum Columbaria						
384	Exclusive Right of Placement for 20 years in a Columbaria Unit (Inclusive of Placement and Plaque)	£950.00	Nil	Nil	1 April 2024	No proposed increase
385	Exclusive Right of Placement for 20 years in a Sanctum 2 Columbaria Unit (Inclusive of Placement and Plaque)	£950.00				
386	Exclusive Right of Placement for 20 years in a Sanctum 4 Columbaria Unit (Inclusive of Placement and Plaque)	£1,550.00				
387	Exclusive Right of Placement for 20 years in a Panorama Columbaria Unit (Inclusive of Placement and Plaque)	£950.00				
388	Columbaria Extension of Lease (Per 5 Years)	£135.00				
389	Second and Subsequent Placements in Columbaria Units (each)	£75.00				
390	Provision of Photo Plaque on Tablet	£100.00				
391	Provision of Flower Holder & Vase on Tablet	£100.00				
Bereavement - Memorial Benches						
392	Personal Bench made of Recyclable Material with a Single Plaque for 10 years Lease	£900.00	Nil	Nil	1 April 2024	No proposed increase
393	Plaque on a Pre Placed Shared Bench for 10 Years Lease (3 Plaques per Bench)	£300.00				
394	Lease Renewal Fee (Cost per Year)	£75.00				
Registration Services						
395	Registration Ceremony - Insole Court - Room name TBC • Monday - Friday • Weekends - new charge	£199.00	£126.00 See Comment	63.32% See Comment	1 April 2024	The proposed new charges are: • Monday - Friday £325.00 • New charge for 2024/25. The proposed charge is £375.00
396	Registration Ceremony - Insole Court - Room name TBC • Monday - Friday • Weekends	£350.00 £395.00	£75 £80	21.43% 20.25%		The proposed new charges are: • Monday - Friday £425.00 • Weekends £475.00
397	Registration Ceremony - Approved Premises • Monday - Friday • Weekends • Bank Holidays	£500.00 £595.00 £650.00	£50 £30 £45	10.00% 5.04% 6.92%		The proposed new charges are: • Monday - Friday £550.00 • Weekends £625.00 • Bank Holidays £695
398	Webcast Ceremony	£100.00	See Comment			Not available at Insole Court
399	Keepsake of ceremony	£125.00				
400	Webcast & Keepsake of Ceremony	£150.00				
401	Registry Office Ceremony	£46.00				
402	Notice Fee	£35.00	Nil	Nil		No proposed increase
403	Notice Fee (Immigration/Referrals)	£47.00				
404	Citizenship ceremonies	£80.00				
405	Private Citizenship ceremonies - City Hall	£150.00				
406	Private Citizenship ceremonies - Insole Court	New Charge - See Comment				
407	Certificate	£11.00	Nil	Nil		New charge for 2024/25. The proposed charge is £100.00
408	Copy Certificates - Priority Service (same day)	£35.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
409	Registrars Certificate	£11.00	Nil	Nil	1 April 2024	No proposed increase
410	Registrars Fees to Attend Church	£86.00				
Dogs Home						
411	Dogs Home - Puppies Rehoming	£280.00	Nil	Nil	1 April 2024	No proposed increase
412	Dogs Home - Other Dogs Rehoming	£200-£550				
Planning						
413	Planning Fees (Statutory)	Various	Nil	Nil	1 April 2024	No proposed increase
414	Building Control Charges (Statutory)	Various				
415	Building Control Charges	Various based on size of scheme				
416	Tree Preservation Orders - search and copy of information					
	• Extract	£15.00				
	• Full Copy	£30.00				
Pre Application Advice						
417	Pre Application Advice - Statutory Charges		Nil	Nil	1 April 2024	No proposed increase
	• Householder	£25.00				
	• Minor Development - (1-9 dwellings; floor space including change of use less than 999m ²)	£250.00				
	• Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m ²)	£600.00				
	• Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m ²)	£1,000.00				
418	Pre Application Advice Category 'A' Strategic Development					
	• 25 or more residential units (including conversion)	£2,500 plus VAT				
	• 2,000m ² or more of commercial floor space	with additional hourly rate of £100 plus VAT				
	• change of use of buildings or land over 2000m ²	(Initial meeting - no charge)				
	• mixed use development of a site of 1ha and over					
	• development requiring an Environmental Impact Assessment					
419	Pre Application Advice Category 'B' Major Development					
	• 10-24 residential dwellings (including conversion)	£1,250 plus VAT				
	• 1000m ² – 1999m ² of commercial floor space	with additional hourly rate of £100 plus VAT				
	• change of use of buildings or land between 1000m ² – 1999m ²	(Initial meeting - no charge)				
	• development of a site of 0.5ha – 0.99ha					
	• mixed use developments with a combined floor space of 1000m ² – 1999m ²					
420	Pre application Advice CATEGORY 'C' – Minor Development					
	• 1-9 residential dwellings (including conversion)	£250 plus VAT				
	• 100m ² – 999m ² of commercial floor space	with additional hourly rate of £100 plus VAT				
	• change of use of buildings or land between 100m ² -999m ²					
	• mixed use developments with a combined floor space of less than 0.5ha					
	• telecommunications equipment and masts not being confirmation of permitted development					
	• advertisement applications					
	• agricultural developments Pre application advice - development					
421	Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions					
		£50 plus VAT				
		without additional hourly rate				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Transportation						
422	Section 38 (Creation of New Public Highways) • Standard Residential Roads • New Spine Roads and Avenues	Fixed 7% fee applied to a rate of £2,268.00 per linear metre 7% applied to £2,736.00 per linear metre	Increase to % fee & linear rate	0.5% on fixed rate 12.5% on linear rate	1 April 2024	The proposed new charges are: • Standard Residential Roads - Fixed 7.5% fee applied to a rate of £2,551.50 per linear metre • New Spine Roads and Avenues - 7.5% applied to £3,078.00 per linear metre
423	Section 278 Agreement - Engineering Fee • Cost of schemes less than £500k • Cost of schemes £500k - £2 million • Cost of schemes over £2 million	8% 7.5% 7%	0.50% Nil Nil	0.50% Nil Nil		The proposed new charges are: • Cost of schemes less than £500k 8.5% • Cost of schemes £500k - £2 million 7.5% • Cost of schemes over £2 million 7%
424	Road and Street Works Act (RASWA)	Various based on size of scheme	Nil	Nil		No proposed increase
425	SAB - Sustainable Drainage Approval Body - Ordinary Watercourse Consent	£50.00				
426	SAB - Sustainable Drainage Approval Body - Application • Per application Plus an additional amount up to a maximum of £7,500 calculated by reference to the size of the construction area as follows: • each 0.1 hectare or fraction of 0.1 hectare, for the first 0.5 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 0.5 hectare up to and including 1.0 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 1.0 hectare up to and including 5.0 hectares • each additional 0.1 hectare or fraction of 0.1 hectare in excess of 5.0 hectares	£350.00	Nil	Nil		
		£70.00				
		£50.00				
		£20.00				
427	SAB - Sustainable Drainage Approval Body - Pre application advice package (includes Review of submitted information & creation of Report) • Minor Development (1-9 dwellings up to 999m ²) • Major Development (10-24 dwellings between 1,000- 1,999m ²) • Large Major Development (more than 24 dwelling over 1,999m ²)	£350.00	£45.00	12.86%		
		£600.00	£75.00	12.50%		
		£900.00	£110.00	12.22%		
428	SAB - Sustainable Drainage Approval Body - Pre application advice (includes Review of submitted information, 1hr meeting & creation of Report) • Minor Development (1-9 dwellings up to 999m ²) • Major Development (10-24 dwellings between 1,000- 1,999m ²) • Large Major Development (more than 24 dwelling over 1,999m ²)	£500.00	£60.00	12.007%		
		£700.00	£90.00	12.86%		
		£1,200.00	150.00	12.50%		
429	SAB - Sustainable Drainage Approval Body - Other services • Site Visit (if required over & above the pre application package) - Official Inspection • Technical Advice	£168.00 per inspection	Nil	Nil		
		£100.00 per hour	£12.00	12.00%		
430	3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration)	£800.00	Nil	Nil	No proposed increase	
431	Road Safety Audits (RSA) • Essential RSA • Stage 1 RSA • Stage 2 RSA • Stage 3 RSA • Pre-commissioning audit (Was Full)	£750.00	£187.00	24.93%		
		£1,500.00	£375.00	25.00%		
		£2,000.00	£500.00	25.00%		
		£2,000.00	£500.00	25.00%		
		£1,000.00	£250.00	25.00%		
						The proposed new charges are: • Essential RSA £937.00 • Stage 1 RSA £1,875.00 • Stage 2 RSA £2,500.00 • Stage 3 RSA £2,500.00 • Pre-commissioning audit £1,250.00

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
432	Road Safety Learn to Ride Courses • Level 1 Holiday Course • Level 2 Holiday Course	£20.00 £20.00	Nil	Nil	1 April 2024	No proposed increase	
433	Signage Application/Feasibility Study Design and Signals	£268.00	£33.00	12.31%		The proposed new charge is £301.00	
434	Sign Design and Signals	Various based on size of scheme	See Comment			Charge is based on size of scheme	
435	Clamping & Removal of Untaxed Vehicles		Nil	Nil		No proposed increase	
	• Release from clamp or compound if within 24hrs of offence	£100.00					
	• Release from pound 24hrs or more after offence	£200.00					
	• Surety Fee (deposit in lieu of tax)						
	- Motorcycles, light passenger vehicles and light goods vehicles	£160.00					
- Buses, recovery vehicles, haulage vehicles and goods vehicles	£330.00						
- Exceptional vehicles such as large lorries or coaches	£700.00						
• Storage per complete day at pound (if instantly removed the first 24hrs is not charged)	£21.00						
436	Clamping & Removal of Illegally Parked Vehicles		Nil	Nil		No proposed increase	
	• Clamp removal fee	£40.00					
	• Vehicle removal charge	£105.00					
	• Storage per day, or part of day during which the vehicle is impounded	£12.00					
	• Vehicle disposal charge	£50.00					
437	Abandoned Vehicle - Fixed Penalty Notice	£200.00					
438	Accident Information per location requested		£114.00	24.36%		The proposed new charges are: • Up to 40 collisions £582.00 • Between 40-80 collisions £1,170.00 • >80 collisions Ad Hoc	
	• Up to 40 collisions	£468.00	£234.00	25.11%			
	• Between 40-80 collisions	£936.00					
	• >80 collisions	Ad hoc					
439	Temporary Traffic Regulation Orders (TTRO)		Nil	Nil	No proposed increase		
	• TTRO Emergency notices	£2,800.00					
	• TTRO 18 Month Order	£3,500.00					
440	Event TTROs		Nil	Nil	No proposed increase		
	• Community Event (fewer than 500 people attending)	£1,000.00					
	• Large Event (greater than 500 people attending)	£2,000.00					
441	Traffic Data - Per Junction		See Comment	See Comment	The proposed new charges are: • Signal layout drawing inc Method Of Control £102.90 • SCOOT and/or fixed time plan timings £102.90 • Controller specification which would include the phase mins, intergreens, phase delay £176.00 • Charged per officer per hour		
	• Signal layout drawing inc Method Of Control	£82.10				£20.80	25.33%
	• SCOOT and/or fixed time plan timings	£82.10				£20.80	25.33%
	• Controller specification which would include the phase mins, intergreens, phase delay	£141.00				£35.00	24.82%
	• Data provided for specific schemes	Per officer per hour					
442	Traffic Signal - Switch Offs	£432.00 per switch off/on plus a £60.00 admin charge per invoice	£4.00	0.93%	The proposed new charge is £436.00 per switch off/on plus a £65.00 admin charge per invoice		
			£5.00	8.33%			
443	Land / Property Searches	£110.00	£13.75	12.50%	The proposed new charge is £123.75		
444	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200.00	Nil	Nil	No proposed increase		
445	Fixed Penalty Notices for Highways/Environment Offences	£100.00					
446	Trade/Shop Front Displays on the Highway	£220.00					
447	H Bar Markings	£179.00				£44.75	25.00%
448	Skip Licence - Standard Charge		Nil	Nil	No proposed increase		
		• 7 days				£42.76	
	• 28 days	£85.51					
449	Section 171 Opening Up Notice	£311.55	£77.90	25.00%	The proposed new charge is £389.45		
450	Section 171 Licence - Building Materials on the Highway	£60.00	£15.00	25.00%	The proposed new charge is £75.00		

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
451	Section 50 - Installation of Equipment, In ,On or Above the Public Highway - per 100m	£634.00	£158.50	25.00%	1 April 2024	The proposed new charge is £792.50
452	Road Space Booking	£40.00	£5.00	12.50%		The proposed new charge is £45.00
453	Containers Sited on the Public Highway					The proposed new charges are:
	- Under 3m squared	£110.00	£28.00	25.45%		- Under 3m squared £138.00
	- Up to 20m squared	£250.00	£62.00	24.80%		- Up to 20m squared £312.00
	- Over 20m squared	£350.00	£88.00	25.14%		- Over 20m squared £438.00
	- Renewals	75% of Initial Fee				- Renewals 75% of initial charge
454	Cherry Picker/Mobile Elevating Work Platform (MEWP)					The proposed new charges are:
	-Under 10m ² per 7 days	£150.00	£38.00	25.33%		-Under 10m ² per 7 days £188.00
	- Over 10m ² per 7 days	£250.00	£62.00	24.80%		- Over 10m ² per 7 days £312.00
455	Mobile Cranes	£750.00	£150.00	20.00%		The proposed new charge is £900.00
456	Tower Crane Oversail - per 28 days on the Highway	£150.00	£40.00	26.67%		The proposed new charge is £190.00
457	Permits for Hoardings on the Public Highway					No proposed increase
	• Under 12m ² for 28 days	£150.00	Nil	Nil		
	• Between 12m ² -62m ² for 28 days	£150.00 + £10.00/m ²				
	• Above 62m ² for 28 days	£150.00 + £10.00/m ² (12-62m ²) + £5.00/m ² (>62m ²)				
	• Renewals after 28 day period	50% of initial charge				
458	Scaffold Licences				No proposed increase	
	• Under 12m ² for 28 days	£150.00				
	• Between 12m ² -62m ² for 28 days	£150.00 + £10.00/m ²				
	• Above 62m ² for 28 days	£150.00 + £10.00/m ² (12-62m ²) + £5.00/m ² (>62m ²)				
	• Renewals - 75% of initial charge for next 28 days	75% of initial charge				
459	Vehicle Crossovers	£208.00	£26.00	12.50%	The proposed new charge is £234.00	
460	Confirmation payment for Vehicle crossovers	£144.40	£18.05	12.50%	The proposed new charge is £162.45	
461	Construction of Vehicle Crossover by various Cardiff appointed contractors (1.83-3.00M of Footway on standard 30mph Road) - Construction in Tarmac - Construction in Concrete - Construction in verge - Extension of existing crossover - Outside of criteria	New Charge - See Comment				New charges for 2024/25. The proposed charges are a range between £1,989.40 - £3,459.40.
462	Advertising Frame Permits - New Applications	£219.50	£32.95	15.01%	The proposed new charge is £252.45	
463	Tables & Chairs on the Public Highway				The proposed new charges are:	
	- by m ² any location unless	£65.00 per m ²	Nil	Nil	- any location £65.00 per m ²	
	- located in Mill Lane	£80.00m ²			- located in Mill Lane £80.00 m ²	
464	Smoking Enclosures				The proposed new charge is £40.00 per m ²	
	• Up to 12 square metres	£35.00 per m ²	£5.00	14.29%		
	•Over 12 square metres					
465	Charges for Temporary Signs	£76.00	£9.50	12.50%	The proposed new charge is £85.50	
466	Additional Inspections	£62.00	Nil	Nil	No proposed increase	
467	Additional inspections plus Third Party Complaints	New Charge - See Comment				New charge for 2024/25. The proposed charge is £68.00
468	Road and Street Works Act (RASWA) Supervisory Charge	£47.50	Nil	Nil	No proposed increase	
469	Road and Street Works Act (RASWA) - All Inspections	£47.50				
470	Fixed Penalty Notice for New Roads & Street Works Act	£80.00				
471	Section 74 Notice - Charges for Overstays	£100-£2,500				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
472	Highways Fixed Penalty Notices <ul style="list-style-type: none"> • Skips breach of Licence • Skips no Licence • A boards • Street Cafés • Fly Posting • Free Distribution of Literature • Scaffolding 	£100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00	Nil	Nil	1 April 2024	No proposed increase
473	School Transport Bus Passes	£450.00	£50.00	11.11%	1 September 2024	The proposed new charge is £500.00
474	Replacement of School Bus Passes - Paper	£10.00	Nil	Nil		No proposed increase
475	Replacement of School Bus Passes - Digital	New Charge - See Comment				New charge for 2024/25. The proposed charge is £5.00
476	Disclosure Barring Service (DBS) check for School Transport)	£36.00 for charge £24.00 admin charge	Nil	Nil	1 April 2024	No proposed increase
477	Hiring Out Vehicles to School Transport	Based on cost of vehicle plus 10% - administration fees				
478	Bus Service Publicity & Infrastructure	Based on cost of work plus 10% - administration fees				
Parking						
479	Parking Penalty Charge Notices	£50.00 or £70.00, reduced by 50% if paid in 14 days	Nil	Nil	1 April 2024	No proposed increase
480	Moving Traffic Offences	£50.00 or £70.00, reduced by 50% if paid in 14 days				
481	Replacement Blue Badges	£10.00				
482	Blue Badge Fraud	Various				
483	Parking Dispensations <ul style="list-style-type: none"> • Prohibited Parking Areas • Permitted Parking Areas 	<ul style="list-style-type: none"> • £20.00 Application Fee plus £15.00 per day or part day • £20.00 Application Fee plus £15.00 per day or part day 	£30.00	150.00%	1 April 2024	The new proposed charges are: <ul style="list-style-type: none"> • £50.00 Application Fee plus £15.00 per day or part day • £50.00 Application Fee plus £15.00 per day or part day
484	Parking Suspensions <ul style="list-style-type: none"> • City Priority Zones • All Other Areas 	<ul style="list-style-type: none"> • £58.00 Application fee plus £15.00 per 6m of vehicle or £15.00 per pay & display or limited waiting bay • £58.00 Application fee plus £10.00 per 6m of vehicle or £15.00 per pay & display or limited waiting bay 	£42.00	72.41%	1 April 2024	The new proposed charges are: <ul style="list-style-type: none"> • £100.00 Application Fee plus £15.00 per 6m of vehicle or £15.00 per pay & display or limited waiting bay • £100.00 Application Fee plus £15.00 per 6m of vehicle or £15.00 per pay & display or limited waiting bay
485	Trade Waivers <ul style="list-style-type: none"> • 1 hour • 1 day • 7 days • 28 days 	£8.00 £24.00 £35.00 £60.00	Nil	Nil	1 April 2024	No proposed increase

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
486	Doctor Permits Based on CO2 emissions / engine size pre 2001 • >100gkm / 1550cc • 101-170gkm / 1551 - 2950cc • 171+gkm / 2951+cc • Diesel Surcharge • No band	New Charge - See Comment			1 April 2024	New charges for 2024/25. The proposed charges are: • >100gkm / 1550cc £20.00 • 101-170gkm / 1551 - 2950cc £30.00 • 171+gkm / 2951+cc £40.00 • Diesel Surcharge £20.00 • No band £60.00
487	Motorcycle Permits Based on engine size • >150cc • 151 - 600cc • 600+cc • No band					New charges for 2024/25. The proposed charges are: • >150cc £10.00 • 151-600cc £15.00 • 600+cc £20.00 • No band £20.00
488	Carer permits (Professional)					New charge for 2024/25. The proposed charge is £20.00
489	Carer permits (Home Care)					New charge for 2024/25. The proposed charge is £10.00
490	Car Park Season Passes (North Road) • 1 month • 3 months • 6 months • 12 months					£110.00 £300.00 £580.00 £1,100.00
491	Car Park Season Passes (Havannah Street - Weekday Only) • 1 month • 3 months • 6 months • 12 months	£110.00 £310.00 £560.00 £1,030.00	£10.00 £30.00 £80.00 £120.00	9.09% 9.68% 14.29% 11.65%	The proposed new charges are: • 1 month £120.00 • 3 months £340.00 • 6 months £640.00 • 12 months £1,150.00	
492	Car Park Season Passes (Havannah Street - All Week) • 1 month • 3 months • 6 months • 12 months	£150 £420 £770 £1,400	£10 £40 £80 £150	6.67% 9.52% 10.39% 10.71%	The proposed new charges are: • 1 month £160.00 • 3 months £460.00 • 6 months £850.00 • 12 months £1,550.00	
493	Car Park Season Passes (Havannah Street - Resident)	New Charge - See Comment				New charges for 2024/25. The proposed charges are: • 1 month £40.00 • 3 months £115.00 • 6 months £212.00 • 12 months £380.00
494	Car Park Season Passes (Sophia Gardens) • 1 month • 3 months • 6 months • 12 months	£130.00 £340.00 £640.00 £1,160.00	£40.00 £80.00 £160.00 £240.00	30.77% 23.53% 25.00% 20.69%	The proposed new charges are: • 1 month £170.00 • 3 months £420.00 • 6 months £800.00 • 12 months £1,400.00	
495	Business Permits FIRST Vehicle Specific (On Street) Based on CO2 emissions / engine size pre 2001 • >100gkm / 1550cc • 101-170gkm / 1551 - 2950cc • 171+gkm / 2951+cc • Diesel Surcharge • No band	£40.00 £60.00 £80.00 £20.00 £100.00	£20.00 £20.00 £20.00 Nil £20.00	50.00% 33.33% 25.00% Nil 20.00%	The proposed new charges are: • >100gkm / 1550cc £60.00 • 101-170gkm / 1551 - 2950cc £80.00 • 171+gkm / 2951+cc £100.00 • Diesel Surcharge No proposed increase • No band £120.00	
496	Business Permits SECOND Vehicle Specific (On Street) Based on CO2 emissions / engine size pre 2001 • >100gkm / 1550cc • 101-170gkm / 1551 - 2950cc • 171+gkm / 2951+cc • Diesel Surcharge • No band	£100.00 £120.00 £140.00 £20.00 £160.00	£40.00 £40.00 £40.00 Nil £40.00	40.00% 33.33% 28.57% Nil 25.00%	The proposed new charges are: • >100gkm / 1550cc £140.00 • 101-170gkm / 1551 - 2950cc £160.00 • 171+gkm / 2951+cc £180.00 • Diesel Surcharge No proposed increase • No band £200.00	

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment		
497	Business Flexi Permits (On-street) First Permit Second Permit	£120.00 £180.00	£30.00 £70.00	25.00% 38.89%	Monday, April 1, 2024	The proposed new charges are: • First Permit £150.00 • Second Permit £250.00		
498	Business Permits Vehicle Specific (Car Parks) Based on CO2 emissions / engine size pre 2001 • >100gkm / 1550cc • 101-170gkm / 1551 - 2950cc • 171+gkm / 2951+cc • Diesel Surcharge • No band	£80.00	-£20.00 Nil £20.00 See Comment £40.00	-25.00% Nil 25.00% See Comment 50.00%		The proposed new charges are: • >100gkm / 1550cc £60.00 • 101-170gkm / 1551 - 2950cc £80.00 • 171+gkm / 2951+cc £100.00 • Diesel Surcharge (New charge for 2024/25) £20.00 • No band £120.00		
499	Business Flexi Permits (Off-street)	£80.00	£70.00	88%		The proposed new charge is £150.00		
500	On Street Parking	Various	See Comment			The proposed new charges are an average increase of £1.00 per hour in the city centre and £0.50 in the districts, along with the removal of free parking.		
501	Car Parks	Various						
502	Coach Parking (On-street)	New Charge - See Comment					New charges for 2024/25. The proposed charges are: • 1 hour £2.00 • 2 hours £4.00 • 4 hours £6.00 • 24 hours £14.00	
503	Coach Parking (Car Parks) • 1 hour • 24 hours	£6.00 £24.00	£0.50 £0.50	8.33% 2.08%		The proposed new charges are : • 1 hour £6.50 • 24 hours £24.50		
504	Resident Parking Permits • 1st permit & visitor only • 2nd permit & visitor	£24.00 £54.00	£6.00 £26.00	25.00% 48.15%		The proposed new charges are : • 1st permit & visitor only £30.00 • 2nd permit & visitor £80.00		
505	Visitor Parking Permits • Per 850 hours (digital only)	£9.00	£21.00	233.33%		The proposed new charge is £30.00		
506	Visitor Parking Permits • Per Annum (reasonable adjustment)	£24.00	£6.00	25.00%		The proposed new charge is £30.00		
507	Community Permit	£10.00	£20.00	200.00%		The proposed new charge is £30.00		
508	Special Parking Permits (RCC1)	£24.00	£6.00	25.00%		The proposed new charge is £30.00		
509	Pen Y Lan Library Staff Permits (Car Park)	New Charge - See Comment				New charge for 2024/25. The proposed charge is £20.00		
510	Application for Police/Ambulance/Doctor Parking Places							New charge for 2024/25. The proposed charge is £250.00
511	Garage Permits							New charge for 2024/25. The proposed charge is £140.00
512	Essential School Staff Permits							New charge for 2024/25. The proposed charge is £30.00
Charges for Street Numbering of Properties								
513	All Street naming & Numbering	£142.00 per street plus £57.00 per unit (plot/unit)	£36.00 £6.00	23.35% 10.53%	1 April 2024	The proposed new charge is £178.00 per street plus £63.00 per unit (plot/unit)		
514	Searches/Address Confirmation	£57.75	£7.25	12.55%		The proposed new charge is £65.00		
Events - Park & Ride/Parking								
515	Major Event Park & Ride	£12.00	£3.00	25.00%	1 April 2024	The proposed new charge is £15.00		
516	City Centre Parking	£20.00	Nil	Nil		No proposed increase		
517	Mini buses & Coaches	£30.00	Nil	Nil		No proposed increase		
518	Parking (small local events)	£5.00	Nil	Nil		No proposed increase		
519	City Centre Parking (small local events)	£10.00	Nil	Nil		No proposed increase		
520	Park & Walk	New Charge - See Comment					New charge for 2024/25. The proposed charge is £10.00	
521	Filming							
522	City Centre Pedestrian Areas Out of hours					The proposed new charge is dependent upon various factors such as location & length of time required		

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
Governance & Legal Services							
Searches							
523	Search Fees • LLC1 • CON29 • Optional Enquiries	£6.00 £103.33 (plus VAT) £9.00 (plus VAT)	Nil £12.92 (plus VAT) £4.50 (plus VAT)	Nil 12.50% 50.00%	1 April 2024	The proposed new charges are: • LLC1 No proposed Increase • CON29 The proposed new charge is £116.25 (plus VAT) • Optional Enquiries The proposed new charge is £13.50 (plus VAT)	
Property Fees							
524	Sale of Land	Charge based on time spent. Minimum fee £650.00	Nil	Nil	1 April 2024	No proposed increase	
525	Purchase/Exchange of land	Charge based on time spent. Minimum fee £650.00					
526	Registration fee on notice of assignment / underletting / charge	£120.00	£5.00	4.17%	1 April 2024	The proposed new charge is £125.00	
527	Consent for Assignment/Underletting/Change of Use/Alterations	£520.00	£5.00	0.96%		The proposed new charge is £525.00	
528	Grant of Shop Lease	Charge based on time spent	Nil	Nil		No proposed increase	
529	Workshops Lease	£325.00	£5.00	1.54%		The proposed new charge is £330.00	
530	Grant of Industrial Lease	Charge based on time spent	Nil	Nil		No proposed increase	
531	Market Tenancies	£370.00	£5.00	1.35%		The proposed new charge is £375.00	
532	Lease Renewals	£370.00	£5.00	1.35%		The proposed new charge is £375.00	
533	Variations/Surrenders	£425.00	£5.00	1.18%		The proposed new charge is £430.00	
534	Easements	£490.00	£5.00	1.02%		The proposed new charge is £495.00	
535	Wayleaves/licences	£350.00	£25.00	7.14%		The proposed new charge is £375.00	
536	Deed of Postponement	£140.00	£5.00	3.57%		The proposed new charge is £145.00	
537	Release of Covenant	£400.00	Nil	Nil		No proposed increase	
538	Transfers subject to mortgage	£290.00	£10.00	3.45%		The proposed new charge is £300.00	
539	Vacating receipts	£95.00	Nil	Nil		No proposed increase	
540	Sales of freehold /lease extensions	£650.00	Nil	Nil		No proposed increase	
541	Deeds of variations (RTB leases)	£275.00	£5.00	1.82%		The proposed new charge is £280.00	
542	Nursing home charge fees	£100.00	£20.00	20.00%		The proposed new charge is £120.00	
543	Shared equity scheme resales redemptions	£450.00	Nil	Nil		1 April 2024	No proposed increase
544	Miscellaneous bespoke agreements - minimum fee, charge actual time spent	Charge based on time spent					
545	Legal charges/debentures	Charge based on time spent					
Planning Fees							
546	Standard S106 - minimum fee, charged at actual time spent	Minimum Fee £1,580.00	£20.00	1.27%	1 April 2024	The proposed new charge is a minimum fee of £1,600.00	
547	Complex S106 agreements - e.g. phased development etc. minimum fee charge based on actual time spent	Minimum fee £2,330.00	£20.00	0.86%		The proposed new charge is a minimum fee of £2,350.00	
548	Unilateral obligations for S106	£1,000.00	Nil	Nil		No proposed increase	
549	Unilateral obligations for S106 in relation to Appeals	£1,000.00					
550	Deed of variation for S106	£750.00	£10.00	1.33%		The proposed new charge is £760.00	
551	Consent to disposals under S106 restriction	£95.00	£5.00	5.26%		The proposed new charge is £100.00	
Highway Agreements							
552	Highway Licences (S177 115 & 142)- minimum fee charge on actual time spent	Minimum charge £575.00	Nil	Nil	1 April 2024	No proposed increase	
553	Section 38/278 Highway Agreements	1.5% of Bond Sum					
554	Miscellaneous Deeds of Variation, Deed of Dedication or Highway documentation - minimum fee charge on actual time spent	Minimum charge £575.00					

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Resources						
Meals on Wheels						
555	Meals on Wheels - Hot meal only	£4.22	£0.87	20.62%	1 April 2024	The proposed new charge is £5.09
556	Meals on Wheels - Hot meal with dessert	£4.88	£1.00	20.49%		The proposed new charge is £5.88
557	Eastern Vale (+VAT) - Hot meal only	£5.06	£1.02	20.16%		The proposed new charge is £6.08
558	Eastern Vale (+VAT) - Hot meal with dessert	£5.86	£1.18	20.14%		The proposed new charge is £7.04
Telecare (24/7 Services)						
559	Community Alarm Service - Contact Only - per week	£2.70	£0.90	33.33%	1 April 2024	The proposed new charge is £3.60
560	Community Alarm Service - Contact and Mobile Response - per week	£5.58	£0.85	15.23%		The proposed new charge is £6.43
561	Telecare Plus Packages - per week (Adult Services referrals)	£5.26	£0.79	15.02%		The proposed new charge is £6.05
562	Telecare SIM Units - monthly charge	£6.50	Nil	Nil		No proposed increase
563	Supply and installation of digital telecare monitoring unit	£313.23				
564	Supply and installation of telecare monitoring unit	£125.00				
565	Installation of telecare monitoring unit	£50.00				
566	Installation of telecare monitoring unit AND pendant	£50.00				
567	Replacement Telecare pendant	£40.00				
568	Supply / installation of key safe for mobile response customer	£50.00				
569	Supply / installation of key safe for contact only customer	£65.00				
570	Supply / installation of key safe for non-Telecare customer	£99.00				
Telecare (for Housing Associations)						
571	Community Alarm Service - Contact Only - per week (Housing Association)	£1.99	Nil	Nil	1 April 2024	No proposed increase
572	Community Alarm Service - Contact Only - per week (Housing Association - BLOCK PURCHASE)	£1.25				
573	Community Alarm Service - Contact and Mobile Response - per week	£4.13				
574	Community Alarm Service - Contact and Mobile Response - per week (Housing Association - BLOCK PURCHASE)	£2.58				
575	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) - WEEKDAYS (5)	£30.89				
576	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) - WEEKEND (2)	£17.19				
577	Weekly Charge for Building Checks (per tenant/property) - WEEKDAYS (5)	£0.80				
578	Weekly Charge for Building Checks (per tenant/property) - WEEKENDS (2)	£0.48				
579	Weekly Charge for Welfare Checks (per tenant/property) - WEEKDAYS (5)	£0.60				
580	Weekly Charge for Welfare Checks (per tenant/property) - WEEKENDS (2)	£0.36				
581	Out of Hours Call Handling - Cost per Call	£3.50				
Security (24/7 Services)						
582	Annual charge per site for holding keys	£250.00	£12.50	5.00%	1 April 2024	The proposed new charge is £262.50
583	Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service	£250.00	£12.50	5.00%		The proposed new charge is £262.50
584	Lift Monitoring (Annual, per lift)	£300.00	£12.50	4.17%		The proposed new charge is £312.50
585	Call out charge for first hour on site - weekday	£30.00	£1.80	6.00%		The proposed new charge is £31.80
586	Charge per hour after first hour - weekday	£15.00	£0.90	6.00%		The proposed new charge is £15.90
587	Call out charge first hour on site - unsociable hours	£35.00	£2.10	6.00%		The proposed new charge is £37.10
588	Charge per hour after first hour - unsociable hours	£18.90	£1.10	5.82%		The proposed new charge is £20.00
589	Call out charge first hour on site - weekends	£40.00	£2.40	6.00%		The proposed new charge is £42.40
590	Charge per hour after first hour - weekends	£21.32	£1.28	6.00%		The proposed new charge is £22.60
591	Public holiday call out	£45.00	-£2.30	-5.11%		The proposed new charge is £42.70

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
592	Charge per hour after first hour - public holiday	£35.00	£2.10	6.00%	1 April 2024	The proposed new charge is £37.10
Social Services						
593	Domiciliary Care per hour including: Care Agency Direct Payments Care Agency Supported Living Extracare Shared Lives Supported Lodgings	£10.21	£6.17	60.43%	1 April 2024	The proposed new charge is £16.38
594	Domiciliary Care - Direct Payments - Personal Assistant (per hour)	£10.21	£6.05	59.26%		The proposed new charge is £16.26
595	Domiciliary Care - Direct Payments - Micro-Enterprise (per hour)	£10.21	£6.05	59.26%		The proposed new charge is £16.26
596	Older People and Dementia Care Hubs (per day)	£16.26	£1.09	6.70%		The proposed new charge is £17.35
597	Day Care (External)	Various (depending on fee set by provider)	See Comment			Maximum charge set by WG. Actual charge subject to means testing.
598	Respite care (temporary stays in a care home) up to 8 weeks. If a service user requires a stay in a residential care home on a short term basis (maximum 8 weeks) this is considered a non-residential service for the purposes of charging.	Various (based on care home costs set by the provider).	See Comment			Maximum charge set by WG. Actual charge subject to means testing.
599	Property Loan for Residential Accommodation - (Deferred Payment Scheme) (one-off costs) A loan scheme that the Local Authority is required to offer to eligible service users moving into residential care or nursing accommodation on a permanent basis to fund their care costs until their property is sold.	£330.00	£221.00	66.97%		The proposed new charge is £551.00
600	Deferred Payment Annual Administration Fee An annual fee to enable the Local Authority to continue to administer the property loan (deferred payments) outlined above.	New Charge - See Comment				New charge for 2024/25. The proposed charge is £75.00
601	Deferred Payment interest charges The Local Authority is able to charge interest on all property loans (deferred payments).	Charges set in line with figures set by Office of Budget Responsibility in January and June each year.	See Comment			Interest on the loan amount usually starts once the service user is deceased or sells their home. From 1 April 2014 interest will be charged from day one as set out in our Cabinet approved Residential Charging Policy.
602	Residential and Nursing Care	Varies based on weekly charge for placement	See Comment			Those with £50,000 or more in income, savings and capital (including equity in their home) will be self-funding. Those with under £50,000 will be subject to the fees, based on their weekly assessed contribution.
Disabled Facilities Services						
603	6% admin costs on Home Improvement Loans	6%	Nil	Nil	1 April 2024	No proposed increase
604	Disabled Facility Grant Income	£900.00 or 15% whichever the greater				
Externally Set						
605	Rent Smart Wales - licensing / registration charges	See Comment			1 April 2024	These fees are set and approved by Welsh Government
606	Shared Regulatory Service					These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.
Cardiff Port Health Authority						
607	Port Health - Sanitation Inspection (Up to 1,000 tonnes)	£125.00	£10.00	8.00%	1 April 2024	The new charge is £135.00 (charge set externally by APHA)
608	Port Health - Sanitation Inspection (1,001 - 3000 tonnes)	£170.00	£15.00	8.82%		The new charge is £185.00 (charge set externally by APHA)
609	Port Health - Sanitation Inspection (3,001 - 10,000 tonnes)	£250.00	£20.00	8.00%		The new charge is £270.00 (charge set externally by APHA)
610	Port Health - Sanitation Inspection (10,001 - 20,000 tonnes)	£325.00	£30.00	9.23%		The new charge is £355.00 (charge set externally by APHA)
611	Port Health - Sanitation Inspection (20,001 - 30,000 tonnes)	£415.00	£35.00	8.43%		The new charge is £450.00 (charge set externally by APHA)
612	Port Health - Sanitation Inspection (Over 30,000 tonnes)	£480.00	£40.00	8.33%		The new charge is £520.00 (charge set externally by APHA)
613	Port Health - Vessels with 50 - 1000 persons	£480.00	£40.00	8.33%		The new charge is £520.00 (charge set externally by APHA)
614	Port Health - Vessels with over 1000 persons	£820.00	£70.00	8.54%		The new charge is £890.00 (charge set externally by APHA)
615	Port Health - Extensions	£95.00	£10.00	10.53%		The new charge is £105.00 (charge set externally by APHA)